Approved Budget 2023-2024

PUBLIC NOTICE IS HEREBY GIVEN, that the Homedale Highway District Board of Commissioners will meet August 30, at 5 p.m., at 102 East Colorado Avenue, Homedale, Idaho to consider and adopt a final budget for 2023–2024 Fiscal Year. A Public Hearing will be held for the enactment of said budget at that same time and place. The proposed budget is available for the public to inspect at the Office of the District, between the hours of 8 a.m. and 4 p.m., Monday through Thursday.

Kimberly Hotchkiss-Secretary/Treasurer

HOMEDALE HIGHWAY DISTRICT – PROPOSED BUDGET
OCTOBER 1, 2023, THROUGH SEPTEMBER 30, 2024 **Publish Aug. 16 and 23 in Owyhee Avalanche** **Post: Aug. 14, 2023**

BUDGETED ANTICIPATED RECEIPTS	***Proposed Budget Oct.1, 2023 to Sept. 30, 2024***
Balance Carryover FY 2022 - 2023	700,000.00
Agricultural Replacement / Personal Property Replacement	3,797.00
Highway User Funds and HB772 and IC-63-3638	1,000,000.00
Miscellaneous Revenue and Permit Fees	4,500.00
Sales Tax/Surplus	12,000.00
Penalties and Interest	500.00
Property Tax	111,745.00
Transfers and Adjustments	-20,000.00
TOTAL REVENUE	**1,812,542.00**

BUDGETED PROPOSED EXPENDITURES	
Advertising Expense	1,000.00
Commissioner's Salary	16,680.00
Contingency Fund	30,000.00
Dues and Subscriptions (IAHD)	4,000.00
Engineering Fees	15,000.00
Equipment Lease/Purchase	150,000.00
Equipment Rental	2,000.00
Gas, Oil and Tires	35,000.00
Insurance [General]	7,000.00
General Supplies and Miscellaneous Expenses	16,000.00
Materials/Construction Expense	1,006,362.00
Mileage	500.00
Office Supplies	2,000.00
Payroll Benefits and Taxes	38,500.00
Health/Dental Insurance	29,000.00
Phone Expense	3,500.00
Professional Fees: Audit	5,000.00
Professional Fees: Legal	3,000.00
Repairs & Maintenance and Tools	40,000.00
Salaries and Wages	200,000.00
Signs	3,000.00
Utilities	4,500.00
Weed Control	32,000.00
Workmen's Compensation	8,000.00
Training and Education	500.00
Ending Fund Balance	160,000.00
TOTAL EXPENSES	**1,812,542.00**